



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Jonathan M. Ellen, MD  
President/Vice Dean  
All Children's Hospital  
501 6th Ave South  
St. Petersburg, Florida 33701

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101516-00 HCCCB Number: 103300**

Dear Mr. Ellen:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Jonathan M. Ellen  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive, slightly slanted style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101516-00**      HCCCB Number : **103300**

Hospital Name (current) : **All Children's Hospital**

(as audited) : All Children's Hospital

Medicaid Days	(A)	37,976
Total Patient Days	(B)	61,565
Charity Care - Inpatient	(C)	\$6,449,353
Charity Care - Total	(D)	\$9,763,626
Total Inpatient Revenue	(E)	\$479,621,978
Total Patient Revenue	(F)	\$697,987,187
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$1,341.84
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	61.68%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	50,957,715.8400
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	697,987,187
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	6,449,353
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	8.65%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$21,094</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$21,094</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$5,235</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Stephen M Johnson, FACHE  
President / CEO  
Bay Medical Center Sacred Heart HS  
615 N. Bonita Avenue  
Panama City, Florida 32401

**RE: State Fiscal Year 2015 - 2016**  
**First Regular Disproportionate Share Payment**  
**Medicaid Number: 0100064-00 HCCCB Number: 100026**

Dear Mr. Johnson:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

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Stephen M Johnson  
October 19, 2015  
Page Two

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Sincerely,

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Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100064-00**      HCCCB Number : **100026**

Hospital Name (current) : **Bay Medical Center Sacred Heart HS**

(as audited) : Bay Medical Center

Medicaid Days	(A)	9,311
Total Patient Days	(B)	85,628
Charity Care - Inpatient	(C)	\$28,183,487
Charity Care - Total	(D)	\$43,444,373
Total Inpatient Revenue	(E)	\$439,281,707
Total Patient Revenue	(F)	\$848,436,164
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 606.26
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	10.87%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	5,644,886.8600
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	848,436,164
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	28,183,487
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	7.08%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00402091
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.03020462
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$4,564,723</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$4,564,723</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$1,132,824</b>

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RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Ms. Kathryn Gillette  
President & CEO  
Bayfront Health - St. Petersburg  
701 6th Street South  
St. Petersburg, Florida 33701

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101567-00 HCCCB Number: 100032**

Dear Ms. Gillette:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

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Ms. Kathryn Gillette  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

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Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:



State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101567-00**      HCCCB Number : **100032**

Hospital Name (current) : **Bayfront Health - St. Petersburg**

(as audited) : Bayfront Medical Center

Medicaid Days	(A)	21,033
Total Patient Days	(B)	95,179
Charity Care - Inpatient	(C)	\$39,930,096
Charity Care - Total	(D)	\$48,575,091
Total Inpatient Revenue	(E)	\$760,596,455
Total Patient Revenue	(F)	\$1,038,653,607
Unrestricted Funds	(G)	\$2,449,114
Restricted Funds	(H)	\$585,699
Medicaid PerDiem (January, 1999)	(I)	\$ 786.62
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	22.10%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	19,579,791.4600
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	1,041,688,420
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	37,707,730
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	6.84%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$11,683</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$11,683</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$2,899</b>

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RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Calvin E. Glidewell Jr.  
CEO  
Broward Health Medical Center  
1608 South Andrews Ave.  
Ft Lauderdale, Florida 33316

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100129-00 HCCCB Number: 100039**

Dear Mr. Glidewell:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

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Mr. Calvin E. Glidewell Jr.  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

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Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100129-00**      HCCCB Number : **100039**

Hospital Name (current) : **Broward Health Medical Center**

(as audited) : Broward General Medical Center

Medicaid Days	(A)	50,481
Total Patient Days	(B)	162,482
Charity Care - Inpatient	(C)	\$130,056,603
Charity Care - Total	(D)	\$202,576,124
Total Inpatient Revenue	(E)	\$1,112,964,402
Total Patient Revenue	(F)	\$1,647,520,516
Unrestricted Funds	(G)	\$71,720,526
Restricted Funds	(H)	\$3,319,952
Medicaid PerDiem (January, 1999)	(I)	\$ 839.48
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	31.07%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	117,418,267.8800
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	1,722,560,994
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	79,363,832
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	13.95%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.02179998
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.1408407
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$21,691,687</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$21,691,687</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$5,383,212</b>

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RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. H. D. Cannington  
Asst Administrator  
Campbellton-Graceville Hospital  
5429 College Dr.  
Graceville, Florida 32440

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101940-00 HCCCB Number: 101302**

Dear Mr. Cannington:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

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Mr. H. D. Cannington  
October 19, 2015  
Page Two

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Tom Wallace, Bureau Chief,  
Medicaid Program Finance

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Enclosure:

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Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101940-00**      HCCCB Number : **101302**

Hospital Name (current) : **Campbellton-Graceville Hospital**

(as audited) : Campbellton-Graceville

Medicaid Days	(A)	37
Total Patient Days	(B)	922
Charity Care - Inpatient	(C)	\$36,203
Charity Care - Total	(D)	\$92,805
Total Inpatient Revenue	(E)	\$4,020,911
Total Patient Revenue	(F)	\$8,695,210
Unrestricted Funds	(G)	\$312,047
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 633.57
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	4.01%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	335,489.0900
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	9,007,257
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	-108,096
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	1.04%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	8
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$749,992
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$93,749</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$93,749</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$23,266</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
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- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Benjamin A. Spence  
CFO  
Cape Coral Hospital  
636 Del Prado Blvd  
Cape Coral, Florida 33990

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0119717-00 HCCCB Number: 100244**

Dear Mr. Spence:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.





Mr. Benjamin A. Spence  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive style with a large, stylized "T" and "W".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 15 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0119717-00**      HCCCB Number : **100244**

Hospital Name (current) : **Cape Coral Hospital**

(as audited) : Cape Coral Hospital

Medicaid Days	(A)	4,488
Total Patient Days	(B)	63,708
Charity Care - Inpatient	(C)	\$10,407,820
Charity Care - Total	(D)	\$17,438,058
Total Inpatient Revenue	(E)	\$326,373,648
Total Patient Revenue	(F)	\$514,382,719
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 990.79
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	7.04%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	4,446,665.5200
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	514,382,719
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	10,407,820
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	4.05%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00193812
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.01212378
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$1,875,462</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$1,875,462</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$465,432</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Mark Williams  
CFO  
Citrus Memorial Hospital  
502 Highland Blvd.  
Inverness, Florida 34452

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0102199-00 HCCCB Number: 100023**

Dear Mr. Williams:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Mark Williams  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in cursive script that reads "Tom Wallace".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0102199-00**      HCCCB Number : **100023**

Hospital Name (current) : **Citrus Memorial Hospital**

(as audited) : Citrus Memorial Hospital

Medicaid Days	(A)	3,507
Total Patient Days	(B)	50,770
Charity Care - Inpatient	(C)	\$5,918,505
Charity Care - Total	(D)	\$10,001,304
Total Inpatient Revenue	(E)	\$386,086,362
Total Patient Revenue	(F)	\$606,374,891
Unrestricted Funds	(G)	\$10,683,333
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 764.47
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	6.91%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	13,364,329.2900
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	617,058,224
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	-883,705
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	1.94%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00151448
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.00695339
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$1,129,375</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$1,129,375</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$280,276</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Drew Grossman  
CEO  
Broward Health Coral Springs  
3000 Coral Hills Drive  
Coral Springs, Florida 33065

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0120405-00 HCCCB Number: 100276**

Dear Mr. Grossman:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Drew Grossman  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive, slightly slanted style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 15 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0120405-00**      HCCCB Number : **100276**

Hospital Name (current) : **Broward Health Coral Springs**

(as audited) : Coral Springs Medical Center

Medicaid Days	(A)	6,927
Total Patient Days	(B)	45,928
Charity Care - Inpatient	(C)	\$10,674,521
Charity Care - Total	(D)	\$18,187,908
Total Inpatient Revenue	(E)	\$301,081,245
Total Patient Revenue	(F)	\$530,082,430
Unrestricted Funds	(G)	\$12,986,367
Restricted Funds	(H)	\$300,320
Medicaid PerDiem (January, 1999)	(I)	\$ 874.40
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	15.08%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	19,343,655.8000
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	543,369,117
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	3,127,823
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	4.60%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00299139
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.01264511
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$2,085,469</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$2,085,469</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$517,550</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
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- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.





RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Vincent A. Sica  
President / CEO  
DeSoto Memorial Hospital  
900 N. Robert Avenue  
P.O. Box 2180  
Arcadia, Florida 34266

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101923-00 HCCCB Number: 100175**

Dear Mr. Sica:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Vincent A. Sica  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 15 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101923-00**      HCCCB Number : **100175**

Hospital Name (current) : **DeSoto Memorial Hospital**

(as audited) : Desoto Memorial Hospital

Medicaid Days	(A)	2,012
Total Patient Days	(B)	7,101
Charity Care - Inpatient	(C)	\$2,061,655
Charity Care - Total	(D)	\$3,543,441
Total Inpatient Revenue	(E)	\$32,463,877
Total Patient Revenue	(F)	\$81,582,200
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 989.72
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	28.33%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	1,991,316.6400
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	81,582,200
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	2,061,655
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	8.79%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$1,118</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$1,118</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$ 278</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
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- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mrs. JoAnn Baker  
Administrator  
Doctors Memorial Hospital  
P.O. Box 188  
2600 Hospital Dr  
Bonifay, Florida 32425

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101036-00 HCCCB Number: 101307**

Dear Mrs. Baker:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mrs. JoAnn Baker  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive style with a large, stylized "T" and "W".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101036-00**      HCCCB Number : **101307**

Hospital Name (current) : **Doctors Memorial Hospital**

(as audited) : Doctors Memorial Hospital - Bonif

Medicaid Days	(A)	572
Total Patient Days	(B)	4,409
Charity Care - Inpatient	(C)	\$540,035
Charity Care - Total	(D)	\$1,052,214
Total Inpatient Revenue	(E)	\$11,850,721
Total Patient Revenue	(F)	\$24,644,338
Unrestricted Funds	(G)	\$12,177
Restricted Funds	(H)	\$10,873
Medicaid PerDiem (January, 1999)	(I)	\$ 966.69
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	12.97%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	575,996.6800
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	24,667,388
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	528,951
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	6.80%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	8
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$749,992
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$93,749</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$93,749</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$23,266</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Steve Dudley  
CFO  
Ed Fraser Memorial Hospital  
159 North Third Street  
Macclenny, Florida 32063

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100048-00 HCCCB Number: 100134**

Dear Mr. Dudley:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Steve Dudley  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:



State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100048-00**      HCCCB Number : **100134**

Hospital Name (current) : **Ed Fraser Memorial Hospital**

(as audited) : Ed Fraser Memorial Hospital

Medicaid Days	(A)	11
Total Patient Days	(B)	116
Charity Care - Inpatient	(C)	\$15,709
Charity Care - Total	(D)	\$2,661,094
Total Inpatient Revenue	(E)	\$3,882,409
Total Patient Revenue	(F)	\$31,774,189
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$1,148.75
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	9.48%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	12,636.2500
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	31,774,189
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	15,709
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	0.44%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	8
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$749,992
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$93,749</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$93,749</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$23,266</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
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- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Ms. Kim Davis  
CFO  
George E. Weems Memorial Hospital  
135 Avenue G  
Apalachicola, Florida 32329

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100803-00 HCCCB Number: 101305**

Dear Ms. Davis:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Ms. Kim Davis  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in cursive script that reads "Tom Wallace".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100803-00**      HCCCB Number : **101305**

Hospital Name (current) : **George E. Weems Memorial Hospital**

(as audited) : George E. Weems Memorial Hospital

Medicaid Days	(A)	71
Total Patient Days	(B)	911
Charity Care - Inpatient	(C)	\$47,675
Charity Care - Total	(D)	\$221,402
Total Inpatient Revenue	(E)	\$2,928,479
Total Patient Revenue	(F)	\$14,010,358
Unrestricted Funds	(G)	\$709,109
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 311.38
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	7.79%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	731,216.9800
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	14,719,467
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	-100,545
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	1.53%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	8
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$749,992
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$93,749</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$93,749</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$23,266</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
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- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Benjamin A. Spence  
CFO  
Gulf Coast Medical Center Lee Memorial  
13681 Doctors Way  
Ft Myers, Florida 33912

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0111341-00 HCCCB Number: 100220**

Dear Mr. Spence:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Benjamin A. Spence  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive style with a large, stylized "T" and "W".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 23 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0111341-00**      HCCCB Number : **100220**

Hospital Name (current) : **Gulf Coast Medical Center Lee Memorial**

(as audited) : Gulf Coast Medical Center

Medicaid Days	(A)	8,241
Total Patient Days	(B)	80,516
Charity Care - Inpatient	(C)	\$8,215,246
Charity Care - Total	(D)	\$10,874,632
Total Inpatient Revenue	(E)	\$631,155,293
Total Patient Revenue	(F)	\$851,760,362
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 851.07
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	10.24%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	7,013,667.8700
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	851,760,362
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	8,215,246
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	2.13%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00355884
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.00756057
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$1,483,016</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$1,483,016</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$368,039</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 08.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
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- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Jeff Feasel  
CEO  
Halifax Health Medical Center  
303 N. Clyde-Morris Blvd.  
Daytona Beach, Florida 32114-2709

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101842-00 HCCCB Number: 100017**

Dear Mr. Feasel:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.





Mr. Jeff Feasel  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in cursive script that reads "Tom Wallace".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 16 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101842-00**      HCCCB Number : **100017**

Hospital Name (current) : **Halifax Health Medical Center**

(as audited) : Halifax Medical Center

Medicaid Days	(A)	21,697
Total Patient Days	(B)	139,027
Charity Care - Inpatient	(C)	\$20,920,673
Charity Care - Total	(D)	\$30,091,601
Total Inpatient Revenue	(E)	\$739,636,928
Total Patient Revenue	(F)	\$1,127,669,291
Unrestricted Funds	(G)	\$47,169,452
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 794.57
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	15.61%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	64,409,237.2900
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	1,174,838,743
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	-10,017,714
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	4.13%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00936975
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.02092113
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$4,039,950</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$4,039,950</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$1,002,592</b>

- [1] The above calculations are based on the average of your audited data for the years 07 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
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- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Greg P. Ohe  
President  
Health Central  
10000 West Colonial Drive  
Ocoee, Florida 34761

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101354-00 HCCCB Number: 100030**

Dear Mr. Ohe:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Greg P. Ohe  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101354-00**      HCCCB Number : **100030**

Hospital Name (current) : **Health Central**

(as audited) : Health Central

Medicaid Days	(A)	6,987
Total Patient Days	(B)	41,720
Charity Care - Inpatient	(C)	\$16,313,773
Charity Care - Total	(D)	\$24,754,255
Total Inpatient Revenue	(E)	\$245,420,367
Total Patient Revenue	(F)	\$460,321,373
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$1,007.79
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	16.75%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	7,041,428.7300
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	460,321,373
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	16,313,773
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	8.18%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0030173
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.01721035
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$2,697,800</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$2,697,800</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$669,511</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Lynn W Beasley  
CEO  
Hendry Regional Medical Center  
500 W. Sugarland Highway  
Clewiston, Florida 33440

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100862-00 HCCCB Number: 101309**

Dear Mr. Beasley:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Lynn W Beasley  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 15 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100862-00**      HCCCB Number : **101309**

Hospital Name (current) : **Hendry Regional Medical Center**

(as audited) : Hendry Regional Medical Center

Medicaid Days	(A)	373
Total Patient Days	(B)	4,255
Charity Care - Inpatient	(C)	\$1,378,629
Charity Care - Total	(D)	\$2,458,241
Total Inpatient Revenue	(E)	\$13,215,402
Total Patient Revenue	(F)	\$39,415,485
Unrestricted Funds	(G)	\$7,612,709
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 995.91
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	8.77%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	7,984,183.4300
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	47,028,194
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	-1,173,794
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	8.10%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	8
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$749,992
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$93,749</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$93,749</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$23,266</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
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- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.





RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. William M. Duquette  
CEO  
Homestead Hospital  
975 Baptist Way  
Homestead, Florida 33033

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0102261-00 HCCCB Number: 100125**

Dear Mr. Duquette:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. William M. Duquette  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive style with a large, stylized "T" and "W".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0102261-00**      HCCCB Number : **100125**

Hospital Name (current) : **Homestead Hospital**

(as audited) : Homestead Hospital

Medicaid Days	(A)	10,948
Total Patient Days	(B)	44,252
Charity Care - Inpatient	(C)	\$45,952,011
Charity Care - Total	(D)	\$57,322,145
Total Inpatient Revenue	(E)	\$377,403,201
Total Patient Revenue	(F)	\$614,224,659
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 857.99
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	24.74%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	9,393,274.5200
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	614,224,659
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	45,952,011
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	13.71%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$6,081</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$6,081</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$1,509</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
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- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
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- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Ms. Alice Taylor  
CEO  
Broward Health Imperial Point  
6401 North Federal Hwy.  
Ft Lauderdale, Florida 33308

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0108219-00 HCCCB Number: 100200**

Dear Ms. Taylor:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Ms. Alice Taylor  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0108219-00**      HCCCB Number : **100200**

Hospital Name (current) : **Broward Health Imperial Point**

(as audited) : Imperial Point Medical Center

Medicaid Days	(A)	5,457
Total Patient Days	(B)	37,539
Charity Care - Inpatient	(C)	\$10,587,152
Charity Care - Total	(D)	\$14,782,579
Total Inpatient Revenue	(E)	\$199,587,210
Total Patient Revenue	(F)	\$369,408,498
Unrestricted Funds	(G)	\$9,301,853
Restricted Funds	(H)	\$157,088
Medicaid PerDiem (January, 1999)	(I)	\$ 711.53
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	14.54%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	13,341,760.2100
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	378,867,439
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	5,476,594
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	6.27%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00235658
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.01027756
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$1,685,039</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$1,685,039</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$418,175</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
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RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Kevin Rovito  
CFO  
Jackson Hospital  
4250 Hospital Drive  
Marianna, Florida 32447

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101061-00 HCCCB Number: 100142**

Dear Mr. Rovito:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Kevin Rovito  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in cursive script that reads "Tom Wallace".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:



State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101061-00**      HCCCB Number : **100142**

Hospital Name (current) : **Jackson Hospital**

(as audited) : Jackson Hospital

Medicaid Days	(A)	2,636
Total Patient Days	(B)	14,439
Charity Care - Inpatient	(C)	\$1,563,362
Charity Care - Total	(D)	\$4,365,101
Total Inpatient Revenue	(E)	\$37,370,540
Total Patient Revenue	(F)	\$111,249,580
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 641.79
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	18.26%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	1,691,758.4400
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	111,249,580
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	1,563,362
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	5.70%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	8
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$749,992
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$93,749</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$93,749</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$23,266</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
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- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Carlos Migoya  
President / CEO  
Jackson Memorial Hospital  
1611 N.W. 12th Avenue  
Executive Offices-West Wing117  
Miami, Florida 33136

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100421-00 HCCCB Number: 100022**

Dear Mr. Migoya:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Carlos Migoya  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive style with a large, stylized "T" and "W".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100421-00**      HCCCB Number : **100022**

Hospital Name (current) : **Jackson Memorial Hospital**

(as audited) : Jackson Memorial Hospital

Medicaid Days	(A)	167,542
Total Patient Days	(B)	485,621
Charity Care - Inpatient	(C)	\$121,733,185
Charity Care - Total	(D)	\$359,289,004
Total Inpatient Revenue	(E)	\$2,922,626,374
Total Patient Revenue	(F)	\$3,897,058,579
Unrestricted Funds	(G)	\$354,180,291
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$1,025.56
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	34.50%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	526,004,664.5200
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	4,251,238,870
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	-143,886,805
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	7.45%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.07235221
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.24979505
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$42,965,375</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$49,330,632</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$12,242,351</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Ms. Darcy J. Davis  
CFO/COO  
Lakeside Medical Center  
2601 10th Ave North, Ste 100  
Palm Springs, Florida 33462

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101443-00 HCCCB Number: 100130**

Dear Ms. Davis:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Ms. Darcy J. Davis  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 17 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101443-00**      HCCCB Number : **100130**

Hospital Name (current) : **Lakeside Medical Center**

(as audited) : Lakeside Medical Center

Medicaid Days	(A)	4,659
Total Patient Days	(B)	10,181
Charity Care - Inpatient	(C)	\$1,843,272
Charity Care - Total	(D)	\$2,236,708
Total Inpatient Revenue	(E)	\$64,335,686
Total Patient Revenue	(F)	\$111,227,041
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$1,416.74
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	45.76%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	6,600,591.6600
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	111,227,041
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	1,843,272
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	8.80%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00201197
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.00155507
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$475,742</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$475,742</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$118,065</b>

- [1] The above calculations are based on the average of your audited data for the years 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
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- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Benjamin A. Spence  
CFO  
Lee Memorial Hospital  
2776 Cleveland Ave  
Ft Myers, Florida 33901

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101109-00 HCCCB Number: 100012**

Dear Mr. Spence:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.





Mr. Benjamin A. Spence  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive style with a large, stylized "T" and "W".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101109-00**      HCCCB Number : **100012**

Hospital Name (current) : **Lee Memorial Hospital**

(as audited) : Lee Memorial Hospital

Medicaid Days	(A)	34,527
Total Patient Days	(B)	165,233
Charity Care - Inpatient	(C)	\$46,368,839
Charity Care - Total	(D)	\$65,944,452
Total Inpatient Revenue	(E)	\$991,103,245
Total Patient Revenue	(F)	\$1,443,269,130
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 865.08
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	20.90%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	29,868,617.1600
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	1,443,269,130
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	46,368,839
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	6.75%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.01491032
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.04584776
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$8,103,418</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$8,103,418</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$2,011,020</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Frank V Sacco  
President / CEO  
Memorial Hospital Miramar  
1901 SW 172nd Avenue  
Miramar, Florida 33029

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0103454-00 HCCCB Number: 100285**

Dear Mr. Sacco:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Frank V Sacco  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 15 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0103454-00**      HCCCB Number : **100285**

Hospital Name (current) : **Memorial Hospital Miramar**

(as audited) : Memorial Hospital Miramar

Medicaid Days	(A)	3,630
Total Patient Days	(B)	26,942
Charity Care - Inpatient	(C)	\$4,900,463
Charity Care - Total	(D)	\$10,029,537
Total Inpatient Revenue	(E)	\$182,788,614
Total Patient Revenue	(F)	\$344,598,631
Unrestricted Funds	(G)	\$1,051,770
Restricted Funds	(H)	\$54,904
Medicaid PerDiem (January, 1999)	(I)	\$ 0.00
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	13.47%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	1,106,674.0000
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	345,705,305
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	4,313,440
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	2.68%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0015676
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.00697302
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$1,139,078</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$1,139,078</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$282,684</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Frank V. Sacco  
President / CEO  
Memorial Hospital Pembroke  
7800 Sheridan Street  
Pembroke Pines, Florida 33024

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0102229-00 HCCCB Number: 100230**

Dear Mr. Sacco:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Frank V. Sacco  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0102229-00**      HCCCB Number : **100230**

Hospital Name (current) : **Memorial Hospital Pembroke**

(as audited) : Memorial Hospital Pembroke

Medicaid Days	(A)	2,976
Total Patient Days	(B)	29,930
Charity Care - Inpatient	(C)	\$17,587,959
Charity Care - Total	(D)	\$35,977,281
Total Inpatient Revenue	(E)	\$232,049,927
Total Patient Revenue	(F)	\$455,599,746
Unrestricted Funds	(G)	\$3,262,809
Restricted Funds	(H)	\$16,206
Medicaid PerDiem (January, 1999)	(I)	\$ 971.22
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	9.94%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	6,169,365.7200
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	458,878,761
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	15,917,863
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	8.20%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	8
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$749,992
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$93,749</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$93,749</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$23,266</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.





RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Frank V. Sacco  
President / CEO  
Memorial Hospital West  
703 North Flamingo Road  
Pembroke Pines, Florida 33028

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0102521-00 HCCCB Number: 100281**

Dear Mr. Sacco:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Frank V. Sacco  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in cursive script that reads "Tom Wallace".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 15 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0102521-00**      HCCCB Number : **100281**

Hospital Name (current) : **Memorial Hospital West**

(as audited) : Memorial Hospital West

Medicaid Days	(A)	11,864
Total Patient Days	(B)	91,348
Charity Care - Inpatient	(C)	\$15,011,887
Charity Care - Total	(D)	\$32,831,732
Total Inpatient Revenue	(E)	\$593,031,776
Total Patient Revenue	(F)	\$1,016,015,103
Unrestricted Funds	(G)	\$3,575,333
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 808.78
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	12.99%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	13,170,698.9200
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	1,019,590,436
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	12,925,022
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	3.47%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00512341
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0228262
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$3,727,692</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$3,727,692</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$925,099</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
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- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Frank V. Sacco  
President / CEO  
Memorial Regional Hospital  
3501 Johnson St.  
Hollywood, Florida 33021

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100200-00 HCCCB Number: 100038**

Dear Mr. Sacco:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Frank V. Sacco  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in cursive script that reads "Tom Wallace".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100200-00**      HCCCB Number : **100038**

Hospital Name (current) : **Memorial Regional Hospital**

(as audited) : Memorial Regional Hospital

Medicaid Days	(A)	40,816
Total Patient Days	(B)	214,007
Charity Care - Inpatient	(C)	\$106,460,163
Charity Care - Total	(D)	\$203,128,363
Total Inpatient Revenue	(E)	\$1,466,687,274
Total Patient Revenue	(F)	\$2,327,834,983
Unrestricted Funds	(G)	\$34,876,156
Restricted Funds	(H)	\$11,388,695
Medicaid PerDiem (January, 1999)	(I)	\$ 807.75
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	19.07%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	79,233,975.0000
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	2,374,099,834
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	77,310,301
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	8.61%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.01762619
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.14122464
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$21,186,229</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$21,186,229</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$5,257,773</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
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- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Timothy Birkenstock  
Senior Vice President / CFO  
Nicklaus Children's Hospital  
3100 S.W. 62nd Avenue  
Miami, Florida 33155-3009

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100609-00 HCCCB Number: 103301**

Dear Mr. Birkenstock:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Timothy Birkenstock  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive, slightly slanted style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:



State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100609-00**      HCCCB Number : **103301**

Hospital Name (current) : **Nicklaus Children's Hospital**

(as audited) : Miami Children's Hospital

Medicaid Days	(A)	35,467
Total Patient Days	(B)	66,559
Charity Care - Inpatient	(C)	\$5,904,891
Charity Care - Total	(D)	\$8,538,239
Total Inpatient Revenue	(E)	\$581,330,141
Total Patient Revenue	(F)	\$900,215,227
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$1,552.32
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	53.29%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	55,056,133.4400
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	900,215,227
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	5,904,891
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	7.13%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$19,700</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$19,700</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$4,889</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
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- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Jon Kurtz  
Hospital Administrator  
Munroe Regional Medical Center  
1121 SW 1st Ave  
Ocala, Florida 34471

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101176-00 HCCCB Number: 100062**

Dear Mr. Kurtz:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Jon Kurtz  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101176-00**      HCCCB Number : **100062**

Hospital Name (current) : **Munroe Regional Medical Center**

(as audited) : Munroe Regional Medical Center

Medicaid Days	(A)	12,372
Total Patient Days	(B)	107,061
Charity Care - Inpatient	(C)	\$11,468,031
Charity Care - Total	(D)	\$15,272,607
Total Inpatient Revenue	(E)	\$665,268,388
Total Patient Revenue	(F)	\$985,125,655
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 810.64
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	11.56%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	10,029,238.0800
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	985,125,655
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	11,468,031
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	2.74%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00534279
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.01061825
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$2,128,754</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$2,128,754</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$528,292</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
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RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Joseph A Infantino  
Hospital Administrator  
Northeast Florida State Hospital  
7487 South State Road 121  
Macclenny, Florida 32063

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0260029-00 HCCCB Number: 104007**

Dear Mr. Infantino:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Joseph A Infantino  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive, slightly slanted style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0260029-00**      HCCCB Number : **104007**

Hospital Name (current) : **Northeast Florida State Hospital**

(as audited) : Ne Florida State Hospital

Medicaid Days	(A)	7,002
Total Patient Days	(B)	144,489
Charity Care - Inpatient	(C)	\$5,541
Charity Care - Total	(D)	\$5,541
Total Inpatient Revenue	(E)	\$5,307,477
Total Patient Revenue	(F)	\$6,631,355
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 302.91
Total Medicaid Days, All Mental Health Hospitals	(J)	11,536
Total Allocation for Mental Health Hospitals	(K)	\$1,979,518
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$1,201,507</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	4.85%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	2,120,975.8200
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	6,631,355
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	5,541
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	32.09%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$3,889</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$1,205,396</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$299,142</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
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RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Pauline Grant, MS, MBA, CHE  
CEO  
Broward Health North  
201 East Sample Road  
Pompano Beach, Florida 33064

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100218-00 HCCCB Number: 100086**

Dear Ms. Grant:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.





Pauline Grant  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 23 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100218-00**      HCCCB Number : **100086**

Hospital Name (current) : **Broward Health North**

(as audited) : North Broward Medical Center

Medicaid Days	(A)	7,949
Total Patient Days	(B)	80,919
Charity Care - Inpatient	(C)	\$41,550,336
Charity Care - Total	(D)	\$72,814,293
Total Inpatient Revenue	(E)	\$527,943,814
Total Patient Revenue	(F)	\$780,726,658
Unrestricted Funds	(G)	\$33,900,062
Restricted Funds	(H)	\$638,983
Medicaid PerDiem (January, 1999)	(I)	\$ 721.59
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	9.82%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	40,274,963.9100
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	815,265,703
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	18,194,306
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	8.39%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00343274
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.05062401
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$7,209,648</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$7,209,648</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$1,789,214</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 08.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Manny Linares  
CEO  
North Shore Medical Center  
1100 N.W. 95th Street  
Miami, Florida 33150-2098

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100498-00 HCCCB Number: 100029**

Dear Mr. Linares:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Manny Linares  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in cursive script that reads "Tom Wallace".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100498-00**      HCCCB Number : **100029**

Hospital Name (current) : **North Shore Medical Center**

(as audited) : North Shore Medical Center

Medicaid Days	(A)	20,263
Total Patient Days	(B)	63,687
Charity Care - Inpatient	(C)	\$15,744,504
Charity Care - Total	(D)	\$17,335,202
Total Inpatient Revenue	(E)	\$391,435,244
Total Patient Revenue	(F)	\$576,195,919
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 721.87
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	31.82%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	14,627,251.8100
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	576,195,919
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	15,744,504
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	6.56%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$11,255</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$11,255</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$2,793</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Mark Bush  
CEO  
Northwest Florida Community Hospital  
P.O. Box 889  
Chipley, Florida 32428

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101907-00 HCCCB Number: 101308**

Dear Mr. Bush:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Mark Bush  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101907-00**      HCCCB Number : **101308**

Hospital Name (current) : **Northwest Florida Community Hospital**

(as audited) : Nw Florida Community Hospital

Medicaid Days	(A)	230
Total Patient Days	(B)	1,860
Charity Care - Inpatient	(C)	\$322,841
Charity Care - Total	(D)	\$1,262,158
Total Inpatient Revenue	(E)	\$6,644,153
Total Patient Revenue	(F)	\$34,909,146
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 613.62
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	12.37%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	141,132.6000
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	34,909,146
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	322,841
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	5.26%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	8
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$749,992
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$93,749</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$93,749</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$23,266</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.





RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Ms. Robin Gaffney  
Director of Reimbursement  
Palms West Hospital  
11315 Corporate Blvd  
Suite 310  
Orlando, Florida 32817

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0120260-00 HCCCB Number: 100269**

Dear Ms. Gaffney:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Ms. Robin Gaffney  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in cursive script that reads "Tom Wallace".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0120260-00**      HCCCB Number : **100269**

Hospital Name (current) : **Palms West Hospital**

(as audited) : Palms West Hospital

Medicaid Days	(A)	10,093
Total Patient Days	(B)	46,376
Charity Care - Inpatient	(C)	\$11,764,290
Charity Care - Total	(D)	\$18,570,552
Total Inpatient Revenue	(E)	\$384,130,451
Total Patient Revenue	(F)	\$594,506,203
Unrestricted Funds	(G)	\$1,434,109
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 841.97
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	21.76%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	9,932,112.2100
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	595,940,312
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	10,837,664
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	4.49%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$5,606</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$5,606</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$1,391</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Michael B. Sitowitz  
Controller  
Parrish Medical Center  
951 North Washington Avenue  
Titusville, Florida 32796

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100102-00 HCCCB Number: 100028**

Dear Mr. Sitowitz:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Michael B. Sitowitz  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in cursive script that reads "Tom Wallace". The signature is written in dark ink and is positioned above the printed name and title.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100102-00**      HCCCB Number : **100028**

Hospital Name (current) : **Parrish Medical Center**

(as audited) : Parrish Medical Center

Medicaid Days	(A)	4,381
Total Patient Days	(B)	38,383
Charity Care - Inpatient	(C)	\$8,832,391
Charity Care - Total	(D)	\$17,915,814
Total Inpatient Revenue	(E)	\$161,156,974
Total Patient Revenue	(F)	\$419,621,974
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 689.70
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	11.41%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	3,021,575.7000
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	419,621,974
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	8,832,391
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	6.20%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00189191
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.01245594
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$1,913,600</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$1,913,600</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$474,897</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Irfan Mirza  
CFO  
Plantation General Hospital  
11315 Corporate Blvd  
Suite 310  
Orlando, Florida 32817

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0120006-00 HCCCB Number: 100167**

Dear Mr. Mirza:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Irfan Mirza  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in cursive script that reads "Tom Wallace".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:



State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0120006-00**      HCCCB Number : **100167**

Hospital Name (current) : **Plantation General Hospital**

(as audited) : Plantation General

Medicaid Days	(A)	21,441
Total Patient Days	(B)	48,967
Charity Care - Inpatient	(C)	\$5,479,691
Charity Care - Total	(D)	\$7,674,398
Total Inpatient Revenue	(E)	\$391,329,125
Total Patient Revenue	(F)	\$537,642,532
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 820.11
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	43.79%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	17,583,978.5100
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	537,642,532
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	5,479,691
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	4.67%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$11,910</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$11,910</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$2,956</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Henry Stovall  
President  
Sacred Heart Hospital  
5151 N 9th Avenue  
Pensacola, Florida 32504

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100765-00 HCCCB Number: 100025**

Dear Mr. Stovall:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Henry Stovall  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive style with a large, stylized "T" and "W".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100765-00**      HCCCB Number : **100025**

Hospital Name (current) : **Sacred Heart Hospital**

(as audited) : Sacred Heart Hospital

Medicaid Days	(A)	32,234
Total Patient Days	(B)	117,674
Charity Care - Inpatient	(C)	\$14,656,053
Charity Care - Total	(D)	\$24,062,160
Total Inpatient Revenue	(E)	\$562,487,139
Total Patient Revenue	(F)	\$1,041,691,790
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 806.86
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	27.39%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	26,008,325.2400
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	1,041,691,790
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	14,656,053
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	5.10%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$17,905</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$17,905</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$4,444</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
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- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Ms. Janet Krail  
Sarasota Memorial Hospital  
1700 S. Tamiami Trail  
Sarasota, Florida 34239

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101761-00 HCCCB Number: 100087**

Dear Ms. Krail:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Ms. Janet Krail  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101761-00**      HCCCB Number : **100087**

Hospital Name (current) : **Sarasota Memorial Hospital**

(as audited) : Sarasota Memorial Hospital

Medicaid Days	(A)	11,980
Total Patient Days	(B)	125,490
Charity Care - Inpatient	(C)	\$16,844,843
Charity Care - Total	(D)	\$27,821,487
Total Inpatient Revenue	(E)	\$786,420,745
Total Patient Revenue	(F)	\$1,353,084,782
Unrestricted Funds	(G)	\$53,666,681
Restricted Funds	(H)	\$203,746
Medicaid PerDiem (January, 1999)	(I)	\$ 682.03
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	9.55%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	62,041,146.4000
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	1,406,955,209
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	-14,464,962
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	2.57%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	416,816
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.00517351
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	1,179,434,831
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.01934284
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$133,371,847
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$3,269,790</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$3,269,790</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$811,462</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
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- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Ms. Rhonda Kay Sherrod  
Market CEO  
Shands Lake Shore Medical Center  
368 N.E. Franklin St.  
Lake City, Florida 32055

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100331-00 HCCCB Number: 100102**

Dear Ms. Sherrod:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.





Ms. Rhonda Kay Sherrod  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive style with a large, stylized "T" and "W".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100331-00**      HCCCB Number : **100102**

Hospital Name (current) : **Shands Lake Shore Medical Center**

(as audited) : Shands At Lake Shore, Inc

Medicaid Days	(A)	4,221
Total Patient Days	(B)	17,591
Charity Care - Inpatient	(C)	\$5,376,254
Charity Care - Total	(D)	\$14,171,840
Total Inpatient Revenue	(E)	\$74,090,629
Total Patient Revenue	(F)	\$140,039,338
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$2,506,295
Medicaid PerDiem (January, 1999)	(I)	\$ 778.42
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	24.00%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	5,792,005.8200
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	142,545,633
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	4,050,248
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	9.53%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$2,345</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$2,345</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$ 582</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
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RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Russell Armistead  
CEO  
UF Health Hospital  
655 West 8th Street  
Jacksonville, Florida 32209

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100676-00 HCCCB Number: 100001**

Dear Mr. Armistead:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Russell Armistead  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100676-00**      HCCCB Number : **100001**

Hospital Name (current) : **UF Health Hospital**

(as audited) : **Shands Jacksonville**

Medicaid Days	(A)	52,139
Total Patient Days	(B)	140,272
Charity Care - Inpatient	(C)	\$150,549,570
Charity Care - Total	(D)	\$228,143,809
Total Inpatient Revenue	(E)	\$971,156,534
Total Patient Revenue	(F)	\$1,597,129,636
Unrestricted Funds	(G)	\$79,797,974
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$1,099.18
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	37.17%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	137,108,120.0200
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	1,676,927,610
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	102,027,320
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	18.68%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$28,961</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$28,961</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$7,187</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
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RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Timothy M. Goldfarb  
CEO  
Shands Teaching Hospital & Clinic  
Box 100326  
Gainesville, Florida 32610-0326

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100030-00 HCCCB Number: 100113**

Dear Mr. Goldfarb:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Timothy M. Goldfarb  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive, slightly slanted style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100030-00**      HCCCB Number : **100113**

Hospital Name (current) : **Shands Teaching Hospital & Clinic**

(as audited) : Shands Teaching Hospital

Medicaid Days	(A)	61,122
Total Patient Days	(B)	268,358
Charity Care - Inpatient	(C)	\$96,856,433
Charity Care - Total	(D)	\$127,348,381
Total Inpatient Revenue	(E)	\$1,566,349,412
Total Patient Revenue	(F)	\$2,227,109,428
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$1,329.55
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	22.78%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	81,264,755.1000
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	2,227,109,428
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	96,856,433
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	9.83%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$33,951</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$33,951</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$8,426</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.





RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Ms. Lee Packer  
Hospital Administrator  
South Florida State Hospital  
800 East Cypress Drive  
Pembroke Pines, Florida 33025

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0260045-00 HCCCB Number: 104001**

Dear Ms. Packer:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Ms. Lee Packer  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 15 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0260045-00**      HCCCB Number : **104001**

Hospital Name (current) : **South Florida State Hospital**

(as audited) : South Florida State

Medicaid Days	(A)	4,534
Total Patient Days	(B)	117,487
Charity Care - Inpatient	(C)	\$ 0
Charity Care - Total	(D)	\$ 0
Total Inpatient Revenue	(E)	\$3,008,003
Total Patient Revenue	(F)	\$29,055,592
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 359.37
Total Medicaid Days, All Mental Health Hospitals	(J)	11,536
Total Allocation for Mental Health Hospitals	(K)	\$1,979,518
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$778,011</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	3.86%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	1,629,383.5800
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	29,055,592
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	0
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	5.61%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$778,011</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$193,079</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Carl Tremonti  
CFO  
St. Joseph's Hospital  
3003 W. Dr. M. L. King Blvd.  
3rd Floor, Medical Arts Bldg.  
Tampa, Florida 33607-4227

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100978-00 HCCCB Number: 100175**

Dear Mr. Tremonti:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Carl Tremonti  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom Wallace". The signature is written in a cursive, flowing style.

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 15 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100978-00**      HCCCB Number : **100175**

Hospital Name (current) : **St. Joseph's Hospital**

(as audited) : St. Joseph's Hospital

Medicaid Days	(A)	52,938
Total Patient Days	(B)	224,205
Charity Care - Inpatient	(C)	\$67,773,991
Charity Care - Total	(D)	\$101,350,404
Total Inpatient Revenue	(E)	\$1,443,634,034
Total Patient Revenue	(F)	\$2,085,450,788
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 825.39
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	23.61%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	43,694,495.8200
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	2,085,450,788
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	67,773,991
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	6.79%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$29,405</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$29,405</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$7,298</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Tom Schlemmer  
CFO  
St. Mary's Medical Center  
901 45th St.  
West Palm Beach, Florida 33407

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0101486-00 HCCCB Number: 100288**

Dear Mr. Schlemmer:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Tom Schlemmer  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive style with a large, stylized "T" and "W".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:



State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 15 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0101486-00**      HCCCB Number : **100288**

Hospital Name (current) : **St. Mary's Medical Center**

(as audited) : St. Mary's Hospital

Medicaid Days	(A)	38,367
Total Patient Days	(B)	100,078
Charity Care - Inpatient	(C)	\$24,776,201
Charity Care - Total	(D)	\$27,948,581
Total Inpatient Revenue	(E)	\$594,966,899
Total Patient Revenue	(F)	\$788,138,029
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$ 0
Medicaid PerDiem (January, 1999)	(I)	\$ 877.10
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	38.34%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	33,651,695.7000
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	788,138,029
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	24,776,201
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	8.43%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$21,311</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$21,311</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$5,289</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
- [5] Non-state public hospitals with 3200 or more medicaid days are considered to be High Medicaid Utilization hospitals.
- [6] Calculations and amounts appear only for payment categories where your hospital is eligible to receive such payments.
- [7] This amount may have required adjustment to compensate for cumulative effects of rounding.
- [8] This payment may be made by check or transferred electronically.



RICK SCOTT  
GOVERNOR

ELIZABETH DUDEK  
SECRETARY

October 19, 2015

Mr. Steve L. Short  
Senior Vice President / CFO  
Tampa General Hospital  
P.O. Box 1289  
Tampa, Florida 33601

**RE: State Fiscal Year 2015 - 2016  
First Regular Disproportionate Share Payment  
Medicaid Number: 0100994-00 HCCCB Number: 100128**

Dear Mr. Short:

Your hospital has been determined eligible to receive the associated payment under the Medicaid disproportionate share (DSH) program. This determination is made based on the formula found in section 409.911, Florida Statutes, as enacted by the 1993 Legislature (subsequently amended), and in compliance with the requirements of federal law, including your certification that you are a provider of obstetrical services or that you meet the exceptions provided by federal law.

Payments are proportional to a hospital's relative effort compared to all other eligible hospitals for providing indigent and Medicaid care. Payments are made from a fixed sum of money. Thus, any adjustments to the amount received by one hospital affects the amounts received by all other hospitals.

Your scheduled first quarter payment (enclosed, if not electronically transferred) represents 25% of your projected annual amount for the 2015 - 2016 fiscal year, based upon an annual appropriation of \$142,723,153. The procedure used to determine the amount of your payment is shown on the enclosed calculation sheet.

I would like to take this opportunity to thank you for your ongoing commitment to Medicaid beneficiaries and indigent persons in Florida. Your contributions to the provision of adequate and appropriate health care to Floridians in need are truly appreciated.



Mr. Steve L. Short  
October 19, 2015  
Page Two

If you have any questions regarding the above, please call Lecia Behenna or Ryan Perry of my staff at (850) 412-4103.

Sincerely,

A handwritten signature in dark ink that reads "Tom Wallace". The signature is written in a cursive style with a large, stylized "T" and "W".

Tom Wallace, Bureau Chief,  
Medicaid Program Finance

TW:rp

Enclosure:

State of Florida  
Agency for Health Care Administration  
Medicaid Program Finance

Public Hospital Disproportionate Share Distribution  
Payment Calculations with 24 Audited Data Elements  
State Fiscal Year 2015 - 2016, First Payment

Medicaid Number : **0100994-00**      HCCCB Number : **100128**

Hospital Name (current) : **Tampa General Hospital**

(as audited) : Tampa General Hospital

Medicaid Days	(A)	54,594
Total Patient Days	(B)	239,364
Charity Care - Inpatient	(C)	\$175,592,854
Charity Care - Total	(D)	\$271,702,592
Total Inpatient Revenue	(E)	\$2,507,279,203
Total Patient Revenue	(F)	\$3,275,255,817
Unrestricted Funds	(G)	\$ 0
Restricted Funds	(H)	\$16,500,000
Medicaid PerDiem (January, 1999)	(I)	\$ 990.20
Total Medicaid Days, All Mental Health Hospitals	(J)	
Total Allocation for Mental Health Hospitals	(K)	\$
<b>Proportional Share of Mental Health Allocation [6]</b>	<b>(A / J) x K = (L)</b>	<b>\$</b>
Medicaid Utilization Percentage [2]	(A / B) = (M)	22.81%
Low Income Utilization - Calculation Factor 1	((A x I) + G + H) = (N)	70,558,978.8000
Low Income Utilization - Calculation Factor 2	(F + G + H) = (O)	3,291,755,817
Low Income Utilization - Calculation Factor 3	(C - ((E / F) x (G + H))) = (P)	162,961,747
Low Income Utilization Percentage [3]	(N / O) + (P / E) = (Q)	8.64%
Total of Medicaid Days, All Audited Hospitals	(R)	1,800,316
Total Allocation for Federal Minimum Hospitals	(S)	\$1,000,000
<b>Proportional Share of Federal Minimum Allocation [4] [6]</b>	<b>((A / R) x S) = (T)</b>	<b>\$30,325</b>
Number of Qualified Low Medicaid Utilization Hospitals	(U)	
Total Allocation for Low Medicaid Utilization Hospitals	(V)	\$
<b>Proportional Share of Low Medicaid Utilization Allocation [5, 6]</b>	<b>(V / U) = (W)</b>	<b>\$</b>
Total Medicaid Days - All High Medicaid Utilization Hospitals	(X)	
Proportional Factor for High Medicaid Utilization Medicaid Days	((A / X) x .18) = (Y)	.0
Total Charity Care - All High Medicaid Utilization Hospitals	(Z)	
Proportional Factor for High Medicaid Utilization Charity Care	((D / Z) x .82) = (AA)	.0
Total Allocation for High Medicaid Utilization Hospitals	(AB)	\$
<b>Calculated Share of High Medicaid Utilization Allocation [5, 6]</b>	<b>((Y + AA) x AB) = (AC)</b>	<b>\$</b>
<b>Projected Net Annual Amount [7]</b>	<b>(L + T + W + AC) = (AD)</b>	<b>\$30,325</b>
Total Public Hospital DSH amount previously paid in this fiscal year	(AE)	\$ 0
<b>First Public Hospital DSH Payment [8]</b>	<b>((AD x .25) - AE) = (AF)</b>	<b>\$7,526</b>

- [1] The above calculations are based on the average of your audited data for the years 07 08 09.
- [2] If this value is 21.61% or greater, you may qualify for payments under the Federal Minimum formula.
- [3] If this value is 25% or greater, you may qualify for payments under the Federal Minimum formula.
- [4] If you qualify for payments as a non-state public hospital, you will not also receive payments under the Federal Minimum Formula.
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