

Model #16 & 16A & 16B

Presented at the 12-13-11 LIP Council Meeting

- **Primary Care – #16** = \$96.3M **#16A** = \$80.3M **#16B** = \$130.3M
- **Special LIP** – same as Prior Year (2011-2012)
- **Allocation Factor** – 8.5% – added in Shands GR of \$3.8M
- **IGT's** – proportional reduction of the revised 2011-2012 IGT's
- **Proportional Pool** - \$2.4M – rural, only
- **Exemptions –**
 - used Medicaid Cost Report patient days
 - Increased the percentages for each Exemption Tier to the following

	#16	#16A	#16B
▪ Children	94.000 %	91.621%	85.110%
▪ Statutory Teaching	75.000 %	74.621%	68.110%
▪ Trauma	70.000 %	69.621%	63.110%
▪ > 15%	70.110 %	69.621%	63.110%
▪ Specialty	70.000 %	69.621%	63.110%
▪ Other	70.000 %	69.621%	63.110%
▪ CHEP	70.000 %	69.621%	63.110%
▪ 11-15%	70.000 %	69.621%	63.110%
▪ Public	70.000 %	69.621%	63.110%

- **Cost Efficiency Add-on – applied to Exemptions – \$25M**
 - Divided the hospitals into the Exemption Tiers
 - Calculated 2010 FHURS Cost/Adjusted Admission, excluding Capital Costs (CAA)
 - Divided CAA by the 2010 Case Mix Index (CMI) that
 - correlates with the hospital financial fiscal year end,
 - combines all locations operating under the same hospital license, &
 - excludes healthy newborns
 - Calculated a Median CAA divided by CMI for each Tier mentioned above
 - The Median CAA divided by CMI for each Tier was divided by each hospital's CAA (divided by the hospital CMI) to determine the Efficiency Factor
 - Any hospital's whose Efficiency Factor was greater than 1.0, received a 4.0% add-on to the Exemption Calculation percentage, shown above
- **Quality Add-on – applied to Exemptions – \$25M**
 - Used the only nationally recognized source for quality - CMS Core Measures – as a relative measure of quality among the Florida Hospitals
 - Used a combination of the following four Core Measures:
 - Acute Myocardial Infarction (AMI),
 - Pneumonia (PN),
 - Heart Failure (HF), &
 - Surgical Care Improvement Project (SCIP)
 - Ranked the Exempt hospitals from top to bottom
 - Hospitals whose ranking was above the median of all Exempt hospitals received a 4.0% add-on to the Exemption percentage
- **Buy-backs** – Used Model 10 Table 4, except for Shriner's